



LYON COUNTY LIBRARY BOARD OF TRUSTEES

TUESDAY, JULY 28, 2026

9:30 AM

**3905 HIGHWAY 50 WEST
SILVER SPRINGS, NV 89429**

JOIN ZOOM MEETING

HTTPS://US06WEB.ZOOM.US/J/5101919192?

PWD=UTDOWUT5VZRBT0XNZ1N1T2NPMU5PQT09&OMN=846521

MEETING ID: 510 191 9192

PASSCODE: 123456

**YOU CAN ALSO PROVIDE PUBLIC COMMENT FOR THIS
MEETING BY SENDING US AN EMAIL AT,
LYONCOUNTYLIBRARYCORRESP@GMAIL.COM, THE DAY
PRIOR TO THE THE POSTED MEETING DATE. BE SURE TO
TYPE, PUBLIC COMMENT, IN THE SUBJECT LINE.**

1. Roll Call

2. Pledge of Allegiance

3. Public Participation (no action will be taken on any item until properly agendized) - *It is anticipated that public participation will be held at this time, though it may be returned to at any time during the agenda. Citizens wishing to speak during public participation are asked to state their name for the record and will be limited to 3 minutes. The Board will conduct public comment after discussion of each agenda action item, but before the Board takes any action.*

4. For Possible Action: Review and Adoption of Agenda

5. Regular Agenda

5.a For Possible Action: Approve the 6-23-2026 minutes

- [6-23-2026 minutes](#)

5.b For Possible Action: Approve the claims for 7-28-2026

- [Claims 7-28-2026](#)

5.c For Information Only: Lyon County Library System Hours policy 1-2013

- [Lyon County Library System Hours policy 1-2013](#)

6. Correspondence

7. Director's Report

7.a For Information Only: Director's report 7-28-2026

- [Director's report 07-28-2026](#)

8. Friends of the Library Reports and Comments

9. Board of Trustees Comments & Agenda Requests

10. Public Participation (no action will be taken on any item until properly agendized) - *It is anticipated that public participation will be held at this time, though it may be returned to at any time during the agenda. Citizens wishing to speak during public participation are asked to state their name for the record and will be limited to 3 minutes. The Board will conduct public comment after discussion of each agenda action item, but before the Board takes any action.*

11. Adjourn

Pursuant to NRS 241.020, the agenda has been posted at the following locations: Lyon County Administrative Complex (27 S. Main Street, Yerington, NV), the Lyon County Website: <https://www.lyon-county.org>, and the State Website: <https://notice.nv.gov>. Supporting documentation for the items on the agenda is available to members of the public at the County Manager's Office (27 S. Main Street, Yerington, NV), by phone (775)463-6531, or by email requests to countyclerks@lyon-county.org.

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Persons with disabilities who require alternate means of communication for program information (e.g., Braille, large print, audiotape, American Sign Language, etc.) should contact the responsible agency or USDA's TARGET Center at (202) 720-2600 (voice and T) or contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found on-line at http://www.ascr.usda.gov/complaint_filing_cust.html and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by: (1) Mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410; Fax: (202) 690-7442; or Email: program.intake@usda.gov

T.D.D. services available through 463-2301 or 463-6620 or 911 (emergency services) notice to persons with

disabilities: members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the Commissioners'/Manager's office in writing at 27 S. Main Street, Yerington, NV 89447, or by calling (775) 463-6531 at least 24 hours in advance.

Lyon County is an equal opportunity provider.

**Agenda and Backup Material is
Available at www.lyon-county.org**

Lyon County Library Board of Trustees Agenda Summary

Meeting Date: July 28, 2026

Agenda Item Number:

5.a

Subject:

For Possible Action: Approve the 6-23-2026 minutes

Summary:

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

ATTACHMENTS

- [6-23-2026 minutes](#)



**LYON COUNTY
LIBRARY SYSTEM
20 Nevin Way
Yerington, Nevada 89447**

Phone: (775) 463-6645 Fax: (775) 463-6646

**Wynne Prindle
Library Director
Branches:
Dayton Valley
Fernley
Smith Valley
Silver Stage
Yerington**

**BOARD OF TRUSTEES OF LYON COUNTY LIBRARY SYSTEM
MEETING
9:30AM**

**Tuesday, June 23,
22 Day Lane
Smith, NV 89430
And Videoconference via Zoom**

MEETING MINUTES

The meeting was called to order at 9:30 am

1. Roll call/Determination of Quorum-Board Members Present: Trustees Nora Stevens, Patti Palmer, and Kay Edwards were present. Also present via Zoom Trustees Jan Schardt and Sara Ross. A quorum was established. Also present Library Director Wynne Prindle and Library Technician JenNifer Stockwell-Schardt.
2. Pledge of Allegiance
3. Public Participation: None
4. Review and adopt agenda: Trustee Ross moved to adopt the agenda, Trustee Palmer seconded. The agenda was unanimously adopted.
5. Regular Agenda
 - 5a. For possible action: Approve the 05-26-2026 meeting minutes. Trustee Palmer moved to approve the minutes, Trustee Schardt seconded. The minutes were approved unanimously.
 - 5b. For possible action: Review and accept the claims for 06-23-2026. Trustee Palmer moved to accept the claims, Trustee Ross seconded. The claims were accepted unanimously.
 - 5c. For possible action: Election of officers for FY2027. Trustee Palmer moved to retain the current officers, Trustee Ross seconded. The motion

passed unanimously- Nora Stevens will remain as chairman, Jan Schardt will remain as Vice Chair.

6. Correspondence: Letter of thanks to Lyon County Library System for actively participating in Nevada Talking Books program.
7. Director's report. Director Prindle discussed the new circulation desk in Yerington, Summer Reading Program, Human Services' Kids Fun Day in the Park, and Storytime
8. Friends of the Library Reports and Comments. Trustee Palmer assisted at the Fernley Friends Book Sale, Trustee Edwards spoke about a possible grant to the Friends from Microsoft, Trustee Ross spoke about book sales in Dayton and a free book table at Healthy Communities Farmer's Market, Library Technician Stockwell-Schardt discussed the Mason Valley Friends of the Library.
9. Board of Trustees Comments: Trustee Stevens asked when the Library will make a presentation to the Board of County Commissioners. Director Prindle answered that Nate from UCED is compiling the data from the last Strategic Planning meeting. It will probably be completed in early Fall.

Next meeting will be in Silver Springs on July 28.

10. Lyon County Library Foundation report:

11. Public Participation:

12. Adjourn at 10:01 am.

Lyon County Library Board of Trustees Agenda Summary

Meeting Date: July 28, 2026

Agenda Item Number:

5.b

Subject:

For Possible Action: Approve the claims for 7-28-2026

Summary:

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

ATTACHMENTS

- [Claims 7-28-2026](#)

Claims 7-28-2026 (Covering 6-16-2026 through 7-18-2026)

Pcard

Amazon	\$9,663.99	Books, DVDs, supplies
Paid invoices		
AT&T	3.34	Telephone
Blackstone	581.69 (181.25*)	Books on CD
Bound & Wrapped	625.00*	Books for Dollar General grant
Cengage	422.40 (32.80*)	Large print books
City of Fernley	566.46	Sewer and water
Flyers	256.66	Fuel for library truck
Frontier	92.40	Telephone
Grapevine Woodworks	27,500.00	Circulation desk-Foundation grant
Ingram	1,829.96	Books
Lockwood	512.32 (398.82*)	Copier service
Overdrive	7,379.16	e-books & e-audiobooks
Penworthy	808.95*	Children's books
Swank	2,200.00*	Movie license
Xerox	49.02	Copier service
White Pine Library	19.50*	Payment for lost book
Mary	68.15	Travel
Kay	73.96	Trustee travel
Nora	31.90	Trustee travel
Patti	95.70	Trustee travel
Total	43,116.57	
Grand total	52,780.56	

Lyon County Library Board of Trustees Agenda Summary

Meeting Date: July 28, 2026

Agenda Item Number:

5.c

Subject:

For Information Only: Lyon County Library System Hours policy 1-2013

Summary:

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

ATTACHMENTS

- [Lyon County Library System Hours policy 1-2013](#)

Lyon County Library System Hours

According to standards for public libraries, adopted by the Nevada State Library Association, all public library systems serving populations of 300 or more shall be open a minimum of twenty hours per week and shall offer some night and/or weekend hours.

The schedule of hours will be prominently posted, at least, in every library. This schedule may be revised as use warrants.

The Library will be closed or on short schedule on all holidays. Holidays shall include all legal holidays as defined in the Nevada Revised Statutes, and any other day that may be appointed by the President of the United States, or the Governor of Nevada, for public fast, mourning, thanksgiving or other designation. When the actual holiday falls on Saturday and the observed holiday is Friday, Lyon County Library will be closed both days.

Staff may take annual leave for the Saturday day or make arrangements with the Library Director to make up for lost hours (if possible.)

Lyon County Library Board of Trustees Agenda Summary

Meeting Date: July 28, 2026

Agenda Item Number:

7.a

Subject:

For Information Only: Director's report 7-28-2026

Summary:

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

ATTACHMENTS

- [Director's report 07-28-2026](#)

Director's Report 07-28-2026

The Summer Reading Programs are in full swing at all of the branches. Kids are loving the dinosaur theme. Library staff at all of the branches have done a fantastic job decorating their branches.

Due to changes in their operations, Nevada DMV has initiated an online appointment booking system-no more walk-ins are allowed. This system is cumbersome and library staff is frequently enlisted to assist members of the public in navigating it. Library staff also plays an important role in helping members of the public in the printing of a variety of court documents.

- June 25-meeting with HR director
- June 26-meeting with Fernley branch manager in Fernley
- June 29-meeting with outgoing Smith Valley School principal and new principal
- July 2 thru July 7-annual leave to visit grandkids in Wyoming
- July 8-attended County Leadership meeting, attended County Safety Committee meeting. Attended Lyon County Library Foundation meeting (Zoom)
- July 10-attended Smith Valley Friends of the Library meeting
- July 11-attended Smith Valley Volunteer Fire Department annual Steak Fry
- July 14-met with Boys & Girls Club director of operations
- July 16-attended BOCC meeting (Zoom); attended quarterly Nevada Library Coop Executive Board meeting (Zoom)
- July 17-meeting with Fernley branch manager; covered Silver Springs so April could attend Gold Panning program at Fort Churchill

Yerington highlights

- June 24-Kids' Play Day
- June 25-Summer Reading program
- July 1-Storytime
- July 2- Summer Reading program
- July 3 and 4-closed for holiday
- July 8-Human Services Storytime
- July 9-Crafternoon
- July 15-Kids' Play Day
- July 16- Summer Reading program; movie afternoon
- July 22-Storytime
- July 23- Summer Reading program

IDENTIFICATION:

Dates covered in this report: 6/1/2026 – 6/30/2026
 Branch: Dayton Valley Branch
 Submitted by: Jake Frye
 Date sent: 6/27/2026

The Eight Foundational Services of Libraries:Community Relations:

Several organizations have been inquiring about being able to have informational table events about local community resources to help let people know about resources they may not know about.

Partners:

Started a conversation with Western Nevada Safe Routes to Schools to maybe do something later in our Summer Reading Program, but also to see what else we can do together in the future.

Human Resources/Staff/Volunteers:

The library had four volunteers this month. Two of them help with shelving throughout the week and the other two help with a story time.

Technology:Funding:

A patron donated \$100 to our Summer Reading Program.

Programs & Services:

Our story time, held every Friday, is still doing really well and seeing some great attendance.

The Friends of the Library held a free book giveaway to help get rid of some books and to make space for more donations. We had a lot of people come to the event and leave with bags of books.

The Summer Reading Program started this month with a kick-off party of June 23rd. There were over a hundred people that attended the kick-off, where we had refreshments and handed out goodie bags for registering that day. There was also a raffle prize for signing up as well. We also had our first program, which was dinosaur slime that also saw over a hundred people show up for.

Collection: There are currently no collections needs.

Facilities:

Other:

IDENTIFICATION:

Dates covered in this report: June 1-30, 2026

Branch: LYS

Submitted by: April Castaneda

Date sent: 7/1/2026

The Eight Foundational Services of Libraries:Community Relations:

With school ending and the Summer Reading Program starting, June has been a busy month. All the 5th and 6th grade classes made their way into the library before their summer break. As they came in, they noticed the raffle baskets and got intrigued by the summer reading program. Some of them came back in to sign up for it. I did sign-ups for the week of June 9-June 13. Everyone has been doing so great with getting the word out about the program and there's been a significant increase in attendance and library awareness since I've been seeing more new faces this summer. I also got the opportunity to go to Kids Day in the Park and get the word out. Many parents were excited that there was something for their kids this summer and it involves keeping them reading over their break.

Partners: (Have you networked with another organization? Are you attending your local community meetings?)

I have been maintaining all current partnerships and seeing where I can collaborate with the community.

Human Resources/Staff/Volunteers: We continue to have our 1 volunteer come in on Wednesdays.

Technology: Nothing new to report.

Funding: (report donations) We continue to receive funding from our Friends.

Programs & Services:

All programs continue to do great. Chair yoga has seen an increase to about 6-8 people. We've also acquired a box of donated weights to be used for chair yoga. Summer reading got over 50 people signed up, and I did sign ups for some of the activities/crafts to make sure there was enough supplies for everyone. Thankfully I did that since the sign ups totaled up to about 30

people coming in for them. That's exactly how it's been for all programs so far. There has been a great turn out in attendance.

Collection: (do you have a particular need, weeding request) Still slowly weeding through Children's books.

Facilities: (How often do you walk the entire perimeter of the library, internally and externally? What was the most unusual thing you found on your most recent inspection?)

With the wind and the rain, there's been more trash and random findings around the building.

Other: (anything significant that may not fit in one of these categories)

Signed up for Cards Against Humanity Loves Libraries. The famous card game has a special edition that they donate to libraries that is called family edition. It is nicer than the original version and safe for children and parents to play, while still allowing funny variations to happen while playing.

Excited to introduce it to the library when it comes in since many kids come in and want stuff to do.

IDENTIFICATION:

Dates covered in this report: 06/01/2026 to 06/30/2026

Branch: LSV

Submitted by: Melissa Marshek

Date sent: July 2, 2026

The Eight Foundational Services of Libraries:**Community Relations:**

Overall branch traffic remained steady, with 460 visits recorded. The meeting room was reserved 3 times, with a combined total of 35 attendees not counting everyone for voting.

Partners:

The Friends of the Library have been very helpful with our summer reading program.

Human Resources/Staff/Volunteers:

The branch was supported by 3 volunteers, contributing a total of 6 volunteer hours.

Technology:**Funding:**

Donations to the Friends of the Library totaled \$5.75 for the month.

Programs & Services:

On Monday June 22nd and Monday June 29th we had our Summer Reading Program.

Collection:

N/A

Facilities:

Indoor and outside inspections of the branch were completed with no issues noted. All facilities remain in good order.

Other:

IDENTIFICATION:**Dates covered in this report: June 1- June 30, 2026****Branch: Fernley Branch****Submitted by: Ramona Campbell****Date sent: July 10, 2026****The Eight Foundational Services of Libraries****Community Relations****Customers**

The library welcomed many new and returning families during Summer Reading Program registration week. Community members showed great enthusiasm for this year's theme, "Unearth a Story," and many signed up to participate in the summer activities. The library also continued to provide a welcoming environment where patrons could discover library resources, programs, and services.

The 2026 Summer Reading Program officially began with strong community participation. Staff look forward to offering additional educational and interactive programs throughout the summer while encouraging reading and lifelong learning for participants of all ages.

Friends of the Library:

The Friends of the Library did not meet during June as they are on their summer break. Meetings are expected to resume in September.

Partners:

- The Biggest Little Radio
- City of Fernley
- Community Chest
- Fernley Homeschool Group
- Fernley Reporter Newspaper
- FES (Fernley Elementary School)
- Girl Scouts
- NVigate (Nevada State Office)

Resources / Staff / Volunteers:

Five volunteers contributed a total of 26 volunteer hours this month.

Collection

The library continued maintaining and organizing the collection to provide patrons with easy access to current and popular materials.

Technology

Nothing to report at this time.

Funding

Ongoing book sales at the library continue to generate funds that support library programs, materials, and Summer Reading Program activities.

Programs & Services

Throughout the month, the library continued offering its regular weekly and monthly programs for patrons of all ages, including Storytime, Family Board Games & LEGO Time, English and Spanish Book Clubs, Computer Classes, Coding Youth Club, Table Tennis, and Book a Librarian.

The library also hosted Family Bingo, bringing families together for an afternoon of fun, prizes, and community engagement. One patron shared their appreciation for the program, saying it gave their children something fun and meaningful to do during the summer. Comments like these reflect the positive impact the library's programs have on local families.

During June, staff prepared for and launched the 2026 Summer Reading Program, "Unearth a Story." Registration was open for one week, welcoming families to participate in this year's program.

The first Summer Reading Program event, Awesome Fossils, introduced participants to the world of fossils through a hands-on salt dough fossil activity. The program encouraged creativity, exploration, and an interest in science and natural history.

Throughout the Summer Reading Program, participants complete weekly reading challenges to earn prizes and receive tickets for attending program events. These tickets are entered into the grand prize drawings, which will be held during the Smokey Bear Birthday Celebration on August 1.

The Fernley Branch Library also participated in Kids in the Park, providing information about library services, promoting the Summer Reading Program, and connecting with families in the community. In addition, NVigate – Nevada's 529 College Savings Program hosted an informational table at the library, offering families resources and guidance on planning and saving for future educational opportunities.

Facilities

Nothing to report at this time.

Other

We appreciate our volunteers for their continued support and commitment during the Summer Reading Programs.

FY26

Lyon County NV

YEAR-TO-DATE BUDGET REPORT



FOR 2027 13

ACCOUNTS FOR: 100 General Fund		TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP							
100818 GF Library							
100818 40000	Salaries						
100818 40010	627,372.00	0.00	627,372.00	6,993.40	0.00	620,378.60	1.1%
100818 40010	Temporary Salaries						
100818 40010 18020	2,273.00	0.00	2,273.00	60.00	0.00	2,213.00	2.6%
100818 40010 18020	Temporary Salaries						
100818 40500	0.00	0.00	0.00	36.00	0.00	-36.00	100.0%
100818 40500	Overtime						
100818 41000	3,125.00	0.00	3,125.00	57.38	0.00	3,067.62	1.8%
100818 41000	Retirement						
100818 41010	138,462.00	0.00	138,462.00	1,457.41	0.00	137,004.59	1.1%
100818 41010	Social Security						
100818 41010 18020	951.00	0.00	951.00	14.85	0.00	936.15	1.6%
100818 41010 18020	Social Security						
100818 41100	0.00	0.00	0.00	2.23	0.00	-2.23	100.0%
100818 41100	Workers' Comp						
100818 41100 18020	24,850.00	0.00	24,850.00	207.37	0.00	24,642.63	.8%
100818 41100 18020	Workers' Comp						
100818 41110	0.00	0.00	0.00	2.28	0.00	-2.28	100.0%
100818 41110	Workers' Comp - Advisory Board						
100818 41200	740.00	0.00	740.00	0.00	0.00	740.00	.0%
100818 41200	Medicare						
100818 41200 18020	9,175.00	0.00	9,175.00	101.77	0.00	9,073.23	1.1%
100818 41200 18020	Medicare						
100818 41300	0.00	0.00	0.00	0.52	0.00	-0.52	100.0%
100818 41300	Health Insurance						
100818 41302	118,229.00	0.00	118,229.00	8,375.74	0.00	109,853.26	7.1%
100818 41302	Vision Insurance						
100818 41303	568.00	0.00	568.00	41.16	0.00	526.84	7.2%
100818 41303	Dental Insurance						
100818 41310	3,872.00	0.00	3,872.00	282.52	0.00	3,589.48	7.3%
100818 41310	Life Insurance						
100818 50000	248.00	0.00	248.00	18.20	0.00	229.80	7.3%
100818 50000	Supplies						
100818 50000 18021	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00	.0%
100818 50000 18021	Supplies						
100818 50480	0.00	0.00	0.00	625.00	0.00	-625.00	100.0%
100818 50480	Books & Publications						
100818 50490	85,000.00	0.00	85,000.00	2,712.26	0.00	82,287.74	3.2%
100818 50490	Periodicals						
100818 50490	100.00	0.00	100.00	0.00	0.00	100.00	.0%

Lyon County NV



YEAR-TO-DATE BUDGET REPORT

FOR 2027 I3									
ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
100818 51000	Fuel								
100818 52000	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	.0%		
100818 52030	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	.0%		
100818 52100	250.00	0.00	250.00	13.16	0.00	236.84	5.3%		
100818 53530	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	.0%		
100818 56000	48,000.00	0.00	48,000.00	2,200.00	0.00	45,800.00	4.6%		
100818 56100	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	.0%		
100818 56200	500.00	0.00	500.00	0.00	0.00	500.00	.0%		
100818 56220	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	.0%		
100818 60700	3,600.00	0.00	3,600.00	37.10	0.00	3,562.90	1.0%		
TOTAL GF Library									
	1,104,315.00	0.00	1,104,315.00	23,238.35	0.00	1,081,076.65	2.1%		
TOTAL General Fund									
	1,104,315.00	0.00	1,104,315.00	23,238.35	0.00	1,081,076.65	2.1%		
TOTAL EXPENSES									
	1,104,315.00	0.00	1,104,315.00	23,238.35	0.00	1,081,076.65			

Lyon County NV

YEAR-TO-DATE BUDGET REPORT



FOR 2027 13

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
1,104,315.00	0.00	1,104,315.00	23,238.35	0.00	1,081,076.65	2.1%

GRAND TOTAL

** END OF REPORT - Generated by Wynne Prindle **

Lyon County NV



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 100 General Fund		TRANS/ADJ/SMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP							
100818 GF Library							
100818 40000	Salaries						
100818 40010	614,364.00	0.00	614,364.00	594,986.77	0.00	19,377.23	96.8%
100818 40010	Temporary Salaries						
100818 40010 18020	2,310.00	0.00	2,310.00	2,100.00	0.00	210.00	90.9%
100818 40010 18020	Temporary Salaries						
100818 40150	0.00	1,866.00	1,866.00	1,950.00	0.00	-84.00	104.5%
100818 40150	Acting Pay						
100818 40500	0.00	0.00	0.00	141.87	0.00	-141.87	100.0%
100818 40500	Overtime						
100818 40520	3,125.00	0.00	3,125.00	1,463.34	0.00	1,661.66	46.8%
100818 40520	Comp Payout						
100818 41000	0.00	0.00	0.00	1,566.35	0.00	-1,566.35	100.0%
100818 41000	Retirement						
100818 41010	122,159.00	0.00	122,159.00	126,225.31	0.00	-4,066.31	103.3%
100818 41010	Social Security						
100818 41010 18020	910.00	0.00	910.00	1,001.87	0.00	-91.87	110.1%
100818 41010 18020	Social Security						
100818 41100	0.00	116.00	116.00	120.90	0.00	-4.90	104.2%
100818 41100	Workers' Comp						
100818 41100 18020	27,331.00	0.00	27,331.00	26,158.02	0.00	1,172.98	95.7%
100818 41100 18020	Workers' Comp						
100818 41110	0.00	127.00	127.00	132.41	0.00	-5.41	104.3%
100818 41110	Workers' Comp - Advisory Board						
100818 41200	740.00	0.00	740.00	584.54	0.00	155.46	79.0%
100818 41200	Medicare						
100818 41200 18020	8,986.00	0.00	8,986.00	8,586.29	0.00	399.71	95.6%
100818 41200 18020	Medicare						
100818 41300	0.00	27.00	27.00	28.28	0.00	-1.28	104.7%
100818 41300	Health Insurance						
100818 41302	113,347.00	0.00	113,347.00	97,518.73	0.00	15,828.27	86.0%
100818 41302	Vision Insurance						
100818 41303	568.00	0.00	568.00	523.32	0.00	44.68	92.1%
100818 41303	Dental Insurance						
100818 41310	3,872.00	0.00	3,872.00	3,592.04	0.00	279.96	92.8%
100818 41310	Life Insurance						
100818 50000	248.00	0.00	248.00	231.40	0.00	16.60	93.3%
100818 50000	Supplies						
100818 50000 18002	18,000.00	0.00	18,000.00	9,330.93	0.00	8,669.07	51.8%
100818 50000 18002	Supplies						
100818 50000 18002	0.00	24.00	24.00	24.10	0.00	-0.10	100.4%

Lyon County NV



YEAR-TO-DATE BUDGET REPORT

FOR 2026-13

ACCOUNTS FOR: 100 General Fund		TRANS/ADJ/SMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP							
100818 50000 18003	Supplies	5,000.00	5,000.00	5,000.00	0.00	0.00	100.0%
100818 50000 18010	Supplies	3,650.00	3,650.00	5,458.02	0.00	-1,808.02	149.5%
100818 50000 18021	Supplies	849.00	849.00	1,274.22	0.00	-425.22	150.1%
100818 50480	Books & Publications	0.00	80,000.00	75,538.74	0.00	4,461.26	94.4%
100818 50490	Periodicals	0.00	100.00	149.49	0.00	-49.49	149.5%
100818 51000	Fuel	0.00	3,000.00	2,565.78	0.00	434.22	85.5%
100818 52000	Copier Maintenance	0.00	5,000.00	5,183.44	0.00	-183.44	103.7%
100818 52030	Printer Services	0.00	200.00	223.25	0.00	-23.25	111.6%
100818 52100	Postage	0.00	4,000.00	4,079.87	0.00	-79.87	102.0%
100818 53530	Software Support	0.00	48,000.00	43,508.29	0.00	4,491.71	90.6%
100818 56000	Training	0.00	1,000.00	1,340.95	0.00	-340.95	134.1%
100818 56100	Dues	0.00	500.00	100.00	0.00	400.00	20.0%
100818 56200	Travel	0.00	3,000.00	3,052.39	0.00	-52.39	101.7%
100818 56200 18000	Travel	0.00	0.00	2,175.46	0.00	-2,175.46	100.0%
100818 56200 18005	Travel	3,277.00	3,277.00	3,277.00	0.00	0.00	100.0%
100818 56200 18006	Travel	0.00	0.00	2,829.50	0.00	-2,829.50	100.0%
100818 56220	Travel - Trustee	0.00	1,500.00	2,327.40	0.00	-827.40	155.2%
100818 60700	Telephone	0.00	3,000.00	2,752.98	0.00	247.02	91.8%
100818 70000 18022	Capital outlay	0.00	0.00	25,700.00	0.00	-25,700.00	100.0%
TOTAL GF Library		14,936.00	1,080,196.00	1,062,803.25	0.00	17,392.75	98.4%
TOTAL General Fund		14,936.00	1,080,196.00	1,062,803.25	0.00	17,392.75	98.4%
TOTAL EXPENSES		14,936.00	1,080,196.00	1,062,803.25	0.00	17,392.75	

Lyon County NV

YEAR-TO-DATE BUDGET REPORT



FOR 2026 13

ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
1,065,260.00	14,936.00	1,080,196.00	1,062,803.25	0.00	17,392.75	98.4%

GRAND TOTAL

** END OF REPORT - Generated by Wynne Prindle **

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Lyon County NV

YEAR-TO-DATE BUDGET REPORT



FOR 2027 13									
ACCOUNTS FOR: 100 General Fund									
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
100818 GF Library									
100818 40000	Salaries								
100818 40010	627,372.00	0.00	627,372.00	6,993.40	0.00	620,378.60	1.1%		
100818 40010	Temporary Salaries								
100818 40010 18020	2,273.00	0.00	2,273.00	60.00	0.00	2,213.00	2.6%		
100818 40010 18020	Temporary Salaries								
100818 40500	0.00	0.00	0.00	36.00	0.00	-36.00	100.0%		
100818 40500	Overtime								
100818 41000	3,125.00	0.00	3,125.00	57.38	0.00	3,067.62	1.8%		
100818 41000	Retirement								
100818 41010	138,462.00	0.00	138,462.00	1,457.41	0.00	137,004.59	1.1%		
100818 41010	Social Security								
100818 41010 18020	951.00	0.00	951.00	14.85	0.00	936.15	1.6%		
100818 41010 18020	Social Security								
100818 41100	0.00	0.00	0.00	2.23	0.00	-2.23	100.0%		
100818 41100	Workers' Comp								
100818 41100 18020	24,850.00	0.00	24,850.00	207.37	0.00	24,642.63	.8%		
100818 41100 18020	Workers' Comp								
100818 41110	0.00	0.00	0.00	2.28	0.00	-2.28	100.0%		
100818 41200	Workers' Comp - Advisory Board								
100818 41200	740.00	0.00	740.00	0.00	0.00	740.00	.0%		
100818 41200	Medicare								
100818 41200 18020	9,175.00	0.00	9,175.00	101.77	0.00	9,073.23	1.1%		
100818 41200 18020	Medicare								
100818 41300	0.00	0.00	0.00	0.52	0.00	-0.52	100.0%		
100818 41300	Health Insurance								
100818 41302	118,229.00	0.00	118,229.00	8,375.74	0.00	109,853.26	7.1%		
100818 41302	Vision Insurance								
100818 41303	568.00	0.00	568.00	41.16	0.00	526.84	7.2%		
100818 41303	Dental Insurance								
100818 41310	3,872.00	0.00	3,872.00	282.52	0.00	3,589.48	7.3%		
100818 41310	Life Insurance								
100818 50000	248.00	0.00	248.00	18.20	0.00	229.80	7.3%		
100818 50000	Supplies								
100818 50000 18021	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00	.0%		
100818 50000 18021	Supplies								
100818 50480	0.00	0.00	0.00	625.00	0.00	-625.00	100.0%		
100818 50480	Books & Publications								
100818 50490	85,000.00	0.00	85,000.00	2,712.26	0.00	82,287.74	3.2%		
100818 50490	Periodicals								
100818 50490	100.00	0.00	100.00	0.00	0.00	100.00	.0%		

Lyon County NV



YEAR-TO-DATE BUDGET REPORT

FOR 2027 13

ACCOUNTS FOR: 100 General Fund		TRANS/ADJ SMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP							
100818 51000	Fuel	0.00	3,000.00	0.00	0.00	3,000.00	.0%
100818 52000	Copier Maintenance	0.00	5,000.00	0.00	0.00	5,000.00	.0%
100818 52030	Printer Services	0.00	250.00	13.16	0.00	236.84	5.3%
100818 52100	Postage	0.00	4,000.00	0.00	0.00	4,000.00	.0%
100818 53530	Software Support	0.00	48,000.00	2,200.00	0.00	45,800.00	4.6%
100818 56000	Training	0.00	1,000.00	0.00	0.00	1,000.00	.0%
100818 56100	Dues	0.00	500.00	0.00	0.00	500.00	.0%
100818 56200	Travel	0.00	3,000.00	0.00	0.00	3,000.00	.0%
100818 56220	Travel - Trustee	0.00	3,000.00	0.00	0.00	3,000.00	.0%
100818 60700	Telephone	0.00	3,600.00	37.10	0.00	3,562.90	1.0%
TOTAL GF Library		0.00	1,104,315.00	23,238.35	0.00	1,081,076.65	2.1%
TOTAL General Fund		0.00	1,104,315.00	23,238.35	0.00	1,081,076.65	2.1%
TOTAL EXPENSES		0.00	1,104,315.00	23,238.35	0.00	1,081,076.65	

Lyon County NV



YEAR-TO-DATE BUDGET REPORT

FOR 2027 13						
ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
1,104,315.00	0.00	1,104,315.00	23,238.35	0.00	1,081,076.65	2.1%

GRAND TOTAL

** END OF REPORT - Generated by Wynne Prindle **

