



LYON COUNTY LIBRARY BOARD OF TRUSTEES

TUESDAY, JUNE 23, 2026

9:30 AM

22 DAY LANE

SMITH, NV 89430

JOIN ZOOM MEETING

HTTPS://US06WEB.ZOOM.US/J/5101919192?

PWD=UTDOWUT5VZRBT0XNZ1N1T2NPMU5PQT09&OMN=845221

MEETING ID: 510 191 9192

PASSCODE: 123456

YOU CAN ALSO PROVIDE PUBLIC COMMENT FOR THIS MEETING BY SENDING US AN EMAIL AT, LYONCOUNTYLIBRARYCORRESP@GMAIL.COM, THE DAY PRIOR TO THE THE POSTED MEETING DATE. BE SURE TO TYPE, PUBLIC COMMENT, IN THE SUBJECT LINE.

1. Roll Call

2. Pledge of Allegiance

3. Public Participation (no action will be taken on any item until properly agendized) - *It is anticipated that public participation will be held at this time, though it may be returned to at any time during the agenda. Citizens wishing to speak during public participation are asked to state their name for the record and will be limited to 3 minutes. The Board will conduct public comment after discussion of each agenda action item, but before the Board takes any action.*

4. For Possible Action: Review and Adoption of Agenda

5. Regular Agenda

5.a For Possible Action: Approve the 5-26-2026 minutes

- [May 26, 2026 minutes](#)

5.b For Possible Action: Approve the claims for 6-23-2026

- [Claims 6-23-2026.pdf](#)

5.c For Possible Action: Election of Officers

6. Correspondence

6.a Correspondence 5-19-2026

- [Correspondence 5-19-2026](#)

7. Director's Report

7.a For Information Only: Director's report 6-23-2026

- [Director's report 6-23-2026](#)

8. Friends of the Library Reports and Comments

9. Board of Trustees Comments & Agenda Requests

10. Public Participation (no action will be taken on any item until properly agendaized) - *It is anticipated that public participation will be held at this time, though it may be returned to at any time during the agenda. Citizens wishing to speak during public participation are asked to state their name for the record and will be limited to 3 minutes. The Board will conduct public comment after discussion of each agenda action item, but before the Board takes any action.*

11. Adjourn

Pursuant to NRS 241.020, the agenda has been posted at the following locations: Lyon County Administrative Complex (27 S. Main Street, Yerington, NV), the Lyon County Website: <https://www.lyon-county.org>, and the State Website: <https://notice.nv.gov>. Supporting documentation for the items on the agenda is available to members of the public at the County Manager's Office (27 S. Main Street, Yerington, NV), by phone (775)463-6531, or by email requests to countyclerks@lyon-county.org.

Lyon County recognizes the needs and civil rights of all persons regardless of age, race, color, religion, sex, handicap, family status, or national origin. In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident.

Persons with disabilities who require alternate means of communication for program information (e.g., Braille, large print, audiotape, American Sign Language, etc.) should contact the responsible agency or USDA's TARGET Center at (202) 720-2600 (voice and T) or contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found on-line at http://www.ascr.usda.gov/complaint_filing_cust.html and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by: (1) Mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400

Independence Avenue, SW, Washington, DC 20250-9410; Fax: (202) 690-7442; or Email: program.intake@usda.gov

T.D.D. services available through 463-2301 or 463-6620 or 911 (emergency services) notice to persons with disabilities: members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the Commissioners'/Manager's office in writing at 27 S. Main Street, Yerington, NV 89447, or by calling (775) 463-6531 at least 24 hours in advance.

Lyon County is an equal opportunity provider.

**Agenda and Backup Material is
Available at www.lyon-county.org**

Lyon County Library Board of Trustees Agenda Summary

Meeting Date: June 23, 2026

Agenda Item Number:

5.a

Subject:

For Possible Action: Approve the 5-26-2026 minutes

Summary:

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

ATTACHMENTS

- [May 26, 2026 minutes](#)



**LYON COUNTY
LIBRARY SYSTEM
20 Nevin Way
Yerington, Nevada 89447**

Phone: (775) 463-6645 Fax: (775) 463-6646

**Wynne Prindle
Library Director
Branches:
Dayton Valley
Fernley
Smith Valley
Silver Stage
Yerington**

**BOARD OF TRUSTEES OF LYON COUNTY LIBRARY SYSTEM
MEETING
9:30AM**

**Tuesday, May 26, 2026
20 Nevin Way
Yerington, NV 89447
And Videoconference via Zoom**

MEETING MINUTES

The meeting was called to order at 9:30 am

1. Roll call/Determination of Quorum-Board Members Present: Trustees Kay Edwards, Patti Palmer, Nora Stevens, Jan Schardt and Sara Ross were present. Also present Library Director Wynne Prindle and Library Technician JenNifer Schardt. A quorum was established
2. Pledge of Allegiance
3. Public Participation: None
4. Review and adopt agenda: Trustee Schardt moved to adopt the agenda, Trustee Palmer seconded. Adopted unanimously.
5. Regular Agenda
 - 5a. For possible action: Approve the 04-28-2026 meeting minutes. Trustee Palmer moved to approve the minutes, Trustee Edwards seconded. Unanimously approved.
 - 5b. For possible action: Review and accept the claims for 05-26-2026. Trustee Palmer moved to approve the claims, Trustee Schardt seconded. Unanimously approved.
6. Correspondence: None
7. Directors report. Director Prindle thanked staff for taking care of everything while she was on vacation. She mentioned the Yerington Branch received

a grant for Summer Reading from Dollar General. She announced the Fernley Branch has a new staff.

8. Friends of the Library Reports and Comments. Trustee Edwards reported Silver Stage Friends held a book sale to support Summer Reading. The group also received a Dollar General grant as well as donations from other entities. Trustee Schardt reported Smith Valley is preparing for the end of the school year and the start of summer reading. Trustee Palmer reported the Fernley Friends will have a book sale on May 30.

9. Board of Trustees Comments:

10. Lyon County Library Foundation report:

11. Public Participation: None

12. Adjourn at 9:41 am

Next meeting in Smith Valley on June 23.

Lyon County Library Board of Trustees Agenda Summary

Meeting Date: June 23, 2026

Agenda Item Number:

5.b

Subject:

For Possible Action: Approve the claims for 6-23-2026

Summary:

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

ATTACHMENTS

- [Claims 6-23-2026.pdf](#)

Claims 06-23-2026 (covering 05-16-2026 through 06-15-2026)

Pcard

Amazon	\$6,577.27	Books, DVDs, supplies
Paid invoices		
AT&T	\$ 41.72	Telephone
Blackstone	426.41	Books on CD
Cengage	106.40	Large print books
City of Fernley	573.76	Sewer & water
Flyers	272.65	Fuel for library truck
Frontier	92.18	Telephone
Ingram	383.85	Books
Lockwood	522.99	Copier service
Overdrive	2,289.45	e-books & e-audiobooks
Penworthy	2,001.60	Children's books
Showcases	887.76	DVD cases
White Pine Library	27.95	Payment for lost book
Xerox	60.37	Copier service
Jan	31.90	Trustee travel
Kay	46.40	Trustee travel
Patti	68.16	Trustee travel
Sara	76.86	Trustee travel
April	213.57	Conference (grant)
Jake	171.85	Conference (grant) & travel to cover
JenNifer	576.60	Conference (grant)
Joanna	171.85	Conference (grant) & travel to cover
Krystal	46.40	Travel to cover
Wynne	391.00	Conference (grant)
Total	\$9,481.68	
Grand total	\$16,058.87	

Lyon County Library Board of Trustees Agenda Summary

Meeting Date: June 23, 2026

Agenda Item Number:

5.c

Subject:

For Possible Action: Election of Officers

Summary:

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

Lyon County Library Board of Trustees Agenda Summary

Meeting Date: June 23, 2026

Agenda Item Number:

6.a

Subject:

Correspondence 5-19-2026

Summary:

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

ATTACHMENTS

- [Correspondence 5-19-2026](#)

Joe Lombardo
Governor



Joy Grimmer
Director

Mandy Hagler
Deputy Director

Mike Strom
Division Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Nevada State Library, Archives and Public Records
100 N. Stewart Street | Carson City, NV 89701
Phone: (775) 684-3339 | TDD: (775) 687-8338 | Fax: (775) 684-3311

May 19, 2026

Wynn Pringle
Lyon County Library
20 Nevin Way
Yerington, NV 89447

Dear Wynn,

On behalf of Nevada Talking Book Services, we would like to sincerely thank you for the many clients you have referred and certified for our program. Your support truly makes a difference.

Because of professionals like you, individuals with visual, physical, and reading impairments are able to discover services and resources that can greatly improve their access to books, magazines, and information. Your willingness to take the time to connect patients and clients with our program helps ensure that more Nevadans can continue reading, learning, and enjoying library services in a format that works for them.

We greatly value our partnership with you and appreciate the care and compassion you show in serving your clients. Your referrals help us reach individuals who may not otherwise know these free services are available to them.

If you ever have questions about our program or would like additional information or materials to share, please feel free to contact us at nvtalkingbooks@admin.nv.gov or call us Monday through Friday, 8:00 a.m. to 5:00 p.m. (excluding holidays), at 1-800-922-9334.

Thank you again for your continued support and partnership. We truly appreciate all that you do.

Sincerely,
Brett Silver

Outreach and Public Awareness Coordinator
Nevada Talking Book Services

Lyon County Library Board of Trustees Agenda Summary

Meeting Date: June 23, 2026

Agenda Item Number:

7.a

Subject:

For Information Only: Director's report 6-23-2026

Summary:

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

ATTACHMENTS

- [Director's report 6-23-2026](#)

Director's report

As we near the end of Fiscal Year 2026, I am keeping a sharp eye on our year to date budget. Any purchases for FY 2026 must be in-house by June 30 or they roll over to FY27. As of June 15, we have used 90.4% of our allocated Salaries budget and 90.4% of our total budget.

We are testing out Ingram as our new book vendor by placing small orders that we know will be delivered by June 30. Once the next FY year begins, we will increase our purchases with them. In the meantime, we have been utilizing Amazon, Overdrive and Penworthy for Books and Publications due to their prompt delivery times.

All branches are preparing for our annual Summer Reading Program. The theme this year is "Unearth a Story" and focuses on dinosaurs, rocks, fossils, archeology and paleontology. With the exception of Smith, all branches are also participating in the Lyon County Human Services **Kids' Day in the Park** programs.

- June 3-Lyon County Library Foundation meeting (Zoom)
- June 4-BOCC meeting (Zoom)
- June 5-meeting with Fernley staff in Fernley
- June 12-meeting with Fernley staff in Fernley; Department Heads training with HR (Zoom)
- June 18-Kids Day in the Park with JenNifer
- June 19-closed for holiday

Yerington highlights

- May 27 Field trips for first graders
- May 27 Field trips for first graders
- May 30 Strategic planning meeting
- June 3-Storytime
- June 4-ThriftBooks shipment pickup facilitated by JenNifer
- June 10-hosted Room Tax Board meeting in the Meeting Room
- June 15-new circulation desk and countertop in Yerington installed, thanks to a generous grant from the Lyon County Library Foundation
- June 17-Storytime
- June 18-movie afternoon

IDENTIFICATION:**Dates covered in this report: May 1, - May 31, 2026****Branch: Fernley Branch****Submitted by: Ramona Campbell****Date sent: June 10, 2026****The Eight Foundational Services of Libraries****Community Relations****Customers**

The library continues to welcome new families and community members who are discovering the services and resources available while signing up for library cards. It is wonderful to see growing interest and participation from the community, and we are excited to have many of these families join us for the 2026 Summer Reading Program. We remain committed to providing a friendly and inviting environment that promotes literacy and meaningful community connections.

Friends of the Library:

The Friends of the Library had a very successful book sale in May, with strong community support and excellent sales. The group will not be meeting during June, July, or August. Their next meeting is scheduled for September.

Partners:

- The Biggest Little Radio
- City of Fernley
- Fernley Homeschool Group
- Fernley Reporter Newspaper
- FES (Fernley Elementary School)
- Girl Scouts

Resources / Staff / Volunteers:

A total 37 volunteer hours were contributed this month.

Collection

I have completed weeding the Adult Fiction collection to make better use of shelf space and ensure the collection remains current and accessible.

Technology

Nothing to report at this time.

Funding

Ongoing book sales inside the library continue to generate funds that support library programs, materials, and Summer Reading Program activities.

Programs & Services

Throughout the month, the library continued providing programs and services for patrons of all ages, creating opportunities for learning, participation, and community engagement.

As the school year came to an end, we welcomed several student groups for library visits and introduced them to the resources, collections, and services available to the community.

Staff also focused on preparations for the 2026 Summer Reading Program, including registration materials, promotional efforts, activity planning, and program organization. This year's theme, "Unearth a Story," will offer a variety of educational and interactive programs designed to promote reading and lifelong learning.

The library remains dedicated to offering programs and services that encourage literacy, learning, and community involvement.

Facilities

Facilities cleaned the exterior gutters after a large accumulation of leaves was observed on the roof. This maintenance helped prevent potential drainage issues and ensured the area remained in good condition.

Other

We're excited to kick off another year of Summer Reading Program fun in 2026!

IDENTIFICATION:

Dates covered in this report: 05/01/2026 to 05/31/2026

Branch: LSV

Submitted by: Melissa Marshek

Date sent: June 2, 2026

The Eight Foundational Services of Libraries:

Community Relations:

Overall branch traffic remained steady, with 650 visits recorded. The meeting room was reserved 13 times, with a combined total of 184 attendees.

Partners:

The Friends of the Library have purchased the supplies needed for the summer reading program, and are signed up to volunteer through-out the program.

Human Resources/Staff/Volunteers:

The branch was supported by 1 volunteer, contributing a total of 13 volunteer hours.

Technology:

IT came out and installed a new router and firewall along with a new wifi box.

Funding:

Donations to the Friends of the Library totaled \$0.00 for the month.

Programs & Services:

Movie Monday was held on May 18th. Crafter Thursdays took place each Thursday throughout the month. We also had a story time on May 27th.

Collection:

N/A

Facilities:

Indoor and outside inspections of the branch were completed with no issues noted. All facilities remain in good order.

Other:

IDENTIFICATION:

Dates covered in this report: May 1-31, 2026

Branch: LYS

Submitted by: April Castaneda

Date sent: 6/3/2026

The Eight Foundational Services of Libraries:Community Relations:

The month of May was focused on the Friend's book sale and getting in preparation for the summer reading program. Friends' group has been doing amazing with posting flyers and getting the word out about the book sale. It landed on a Saturday where there was a baseball game so we had plenty of families coming in. I made some flyers for summer reading signups in June to get handed out to them as well. Overall it was a good book sale.

Partners: (Have you networked with another organization? Are you attending your local community meetings?)

I have been maintaining all current partnerships and seeing where I can collaborate with the community.

Human Resources/Staff/Volunteers: We continue to have our 1 volunteer come in on Wednesdays.

Technology: Nothing new to report.

Funding: (report donations) We continue to receive funding from our Friends. Glad to report, we got the Dollar General grant again to help with our summer reading needs.

Programs & Services:

All programs continue to do great. The seed exchange has been getting some love lately with the weather finally wanting to cooperate (mostly). I have been working on a flyer that displays all the services available to the community and even has a map on how to get to the library since most don't know where it is located. This month has been a lot of prep for the summer reading program. I've got some crafts lined up for the kids like making their own dino/dragon egg, bleeding tissue art, DIY Terrarium, making petroglyphs and even ending it all with a movie day where they can come in and enjoy a treat.

Collection: (do you have a particular need, weeding request) Currently weeding through children's books since space is already getting cramped, and it's needed with kids book since they're the most used.

Facilities: (How often do you walk the entire perimeter of the library, internally and externally? What was the most unusual thing you found on your most recent inspection?)

There is now a Never Mind Cart in the library. With so many classrooms coming into the library and an extra cart, I thought it would be perfect to have a Never Mind Cart for the kids. That way there is no pressure for them to memorize where they got the book they're looking at from. They can take a look at the book and if it's not for them they can put it on the cart to be put away to its home correctly. I will say, it has helped tremendously and there's been significantly less books laying around, in the wrong areas, or put away incorrectly which is great.

Other: (anything significant that may not fit in one of these categories)
Nothing to report.

IDENTIFICATION:

Dates covered in this report: 5/1/2026 – 5/31/2026

Branch: Dayton Valley Branch

Submitted by: Jake Frye

Date sent: 6/5/2026

The Eight Foundational Services of Libraries:

Community Relations: Adult Services reached out to try and use the library as a potential spot to increase their visibility to the services they offer the community.

Partners: Sutro Tunnel has agreed to bring a gold panning program during the Summer Reading Program. Healthy Communities has also agree to have a metal wellness program.

Human Resources/Staff/Volunteers:

The library has three consistent volunteers that help out at the library. One lady helps with shelving throughout the week, while a mom and her daughter volunteer to help with some of the programming. This month, we had a return of a volunteer who had been out due to a surgery.

Technology:

Funding: WebstaurantStore generously supported our Summer Reading Program with an employee-led grant of \$2000. Other donors to support our SRP include Ingevity for \$300, Get in the Act for \$200, and ComputerCorps has also given \$300.

Programs & Services: We continue to see great attendance with our weekly story time. Human Services also offered to do a second story time this month. Having staff, volunteers, and Human Services rotating with story time has allowed the programs to be more varied and keeps people coming back.

The Friends of the Dayton Library decided to hold a free book giveaway on June 13th. This will be a free community event, where people will be able to bring their own bags and take as many books that they want for free. This will allow us to make more space to accept more donations.

Collection: There are currently no collections needs.

Facilities: Facilities has been on top of fixing doors, replacing doorstops and improving the overall accessibility to the library.

Other:



HUMAN SERVICES
CHILDREN'S SERVICES



Lyon County Human Services
4th Annual
Kid's Day in the Park

Free event for all families!



All Locations
10:00AM to 2:00PM

Join us for a fun day in the park
June 6th- Fernley- In Town Park
June 8th- Silver Springs- Penny Park
June 13th- Dayton- Our Park
June 15th- Yerington- Mountain View Park

Have some fun and walk on the wild side
Go on a search for safari friends all over the park.
Free Games, Fun and Activities.
Vendors will have information about their local business or program in our communities.

MONTHLY STATISTICS

LYON COUNTY LIBRARY SYSTEM

May 2026 STATS		LYC	LYF	DVB	LYS	LSV	TOTAL
TRAFFIC			8,544	4,863	4,430	650	18,487
LIBRARY PROGRAMS							
	19+	3	4		2	0	9
	Youth	0	2			2	4
	0-5	1	3	5	2	0	11
	General	0	3			0	3
	TOTAL	4	12	5	4	2	27
Attendance							
	19+	23	18		24	0	65
	Youth	70	114			27	211
	0-5	0	45	131	11	0	187
	General	0	74			0	74
	TOTAL	93	251	131	35	27	537
MEETING ROOM (not library):							
	Reservations (Total)	35	15	48	11	14	123
	Attendance (Total)	223	209	330	198	184	1,144
CIRCULATION							
	Adult	873	1,183	944	319	227	3,546
	Youth	399	815	566	218	465	2,463
	Ebooks/ Eaudio						18,120
	TOTAL	1,272	1,998	1,510	537	692	24,129
CHECKINS Total							
Total Transactions							
IN-HOUSE USE							
ENVISIONWARE							
COMPUTER USE:							
	Total Use	198	248	181	66	33	726
	Total Time	110	126	148	48	31	463
	Average Time/Use	34		43	44	56	177
WHOFI (Wi-Fi)							
	Monthly Sessions	647	1,334	656	142	436	3,215
	Total Visits	478	791	386	135	304	2,094
	Unique Patrons	216	247	139	65	101	768
Holds Sent to COOP (not Lyon)		98	59	68	29	36	290
Holds Rec'd. from COOP (not Lyon)							0
TOTAL ILL (not Lyon)		98	59	68	29	36	290
Holds-Sent to Branches		125	28	34	25	64	276
Holds-Rec'd. from Branches							0
TOTAL ILL (Intra Lyon Co)		125	28	34	25	64	276
GRAND TOTAL ILL'S		223	87	102	54	100	566
REFERENCE QUESTIONS		7	0	0	11	1	19
SELF DIRECTED ACTIVITIES		301	280	321	218	0	1,120
VOLUNTEERS-Volunteer Hrs.		5	29	30	6	13	83
Total Number of Volunteers		1	4	3	1	1	10
Total Community Service-Hrs.		0	8				8
PATRON RECORDS							
	New Cards Issued Adult	17	36	11	13	2	79
	New Cards Issued Youth	27	22	6	0	4	59
GRAND TOTAL NEW PATRONS		44	58	17	13	6	138
SELF CHECK ("IS")							
Outreach: No. of Contacts		2	6				

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: I00 General Fund	TRANS/ADJ/SMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
<u>100818 GF Library</u>						
100818 40000	Salaries	614,364.00	555,492.01	0.00	58,871.99	90.4%
100818 40010	Temporary salaries	2,310.00	1,960.00	0.00	350.00	84.8%
100818 40010 18020	Temporary salaries	1,866.00	1,866.00	0.00	0.00	100.0%
100818 40150	Acting Pay	0.00	141.87	0.00	-141.87	100.0%
100818 40500	Overtime	3,125.00	1,233.81	0.00	1,891.19	39.5%
100818 40520	Comp Payout	0.00	1,566.35	0.00	-1,566.35	100.0%
100818 41000	Retirement	122,159.00	117,960.27	0.00	4,198.73	96.6%
100818 41010	Social Security	910.00	940.50	0.00	-30.50	103.4%
100818 41010 18020	Social Security	116.00	115.69	0.00	0.31	99.7%
100818 41100	Workers' Comp	27,331.00	24,517.04	0.00	2,813.96	89.7%
100818 41100 18020	workers' Comp	127.00	127.08	0.00	-0.08	100.1%
100818 41110	workers' Comp - Advisory Board	740.00	584.54	0.00	155.46	79.0%
100818 41200	Medicare	8,986.00	8,015.42	0.00	970.58	89.2%
100818 41200 18020	Medicare	27.00	27.06	0.00	-0.06	100.2%
100818 41300	Health Insurance	113,347.00	97,518.73	0.00	15,828.27	86.0%
100818 41302	Vision Insurance	568.00	523.32	0.00	44.68	92.1%
100818 41303	Dental Insurance	3,872.00	3,592.04	0.00	279.96	92.8%
100818 41310	Life Insurance	248.00	231.40	0.00	16.60	93.3%
100818 50000	Supplies	18,000.00	9,330.93	0.00	8,669.07	51.8%
100818 50000 18002	Supplies	24.00	24.10	0.00	-0.10	100.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 I3

ACCOUNTS	FOR: 100 General Fund	TRANS/ADJ/SMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP							
100818 50000 18003	0.00	Supplies	5,000.00	5,000.00	0.00	0.00	100.0%
100818 50000 18010	0.00	Supplies	3,650.00	5,458.02	0.00	-1,808.02	149.5%
100818 50000 18021	0.00	Supplies	849.00	1,274.22	0.00	-425.22	150.1%
100818 50480	80,000.00	Books & Publications	80,000.00	67,209.34	0.00	12,790.66	84.0%
100818 50490	100.00	Periodicals	100.00	149.49	0.00	-49.49	149.5%
100818 51000	3,000.00	Fuel	3,000.00	2,309.12	0.00	690.88	77.0%
100818 52000	5,000.00	Copier Maintenance	5,000.00	4,635.26	0.00	364.74	92.7%
100818 52030	200.00	Printer Services	200.00	223.25	0.00	-23.25	111.6%
100818 52100	4,000.00	Postage	4,000.00	3,652.41	0.00	347.59	91.3%
100818 53530	48,000.00	Software Support	48,000.00	43,508.29	0.00	4,491.71	90.6%
100818 56000	1,000.00	Training	1,000.00	1,340.95	0.00	-340.95	134.1%
100818 56100	500.00	Dues	500.00	100.00	0.00	400.00	20.0%
100818 56200	3,000.00	Travel	3,000.00	2,984.24	0.00	15.76	99.5%
100818 56200 18000	0.00	Travel	0.00	2,175.46	0.00	-2,175.46	100.0%
100818 56200 18005	0.00	Travel	3,277.00	3,277.00	0.00	0.00	100.0%
100818 56200 18006	0.00	Travel	0.00	2,829.50	0.00	-2,829.50	100.0%
100818 56220	1,500.00	Travel - Trustee	1,500.00	2,125.84	0.00	-625.84	141.7%
100818 60700	3,000.00	Telephone	3,000.00	2,749.64	0.00	250.36	91.7%
TOTAL GF Library			1,080,196.00	976,770.19	0.00	103,425.81	90.4%
TOTAL General Fund			1,080,196.00	976,770.19	0.00	103,425.81	90.4%
TOTAL EXPENSES			14,936.00	976,770.19	0.00	103,425.81	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
1,065,260.00	14,936.00	1,080,196.00	976,770.19	0.00	103,425.81	90.4%

GRAND TOTAL

** END OF REPORT - Generated by Wynne Prindle **

